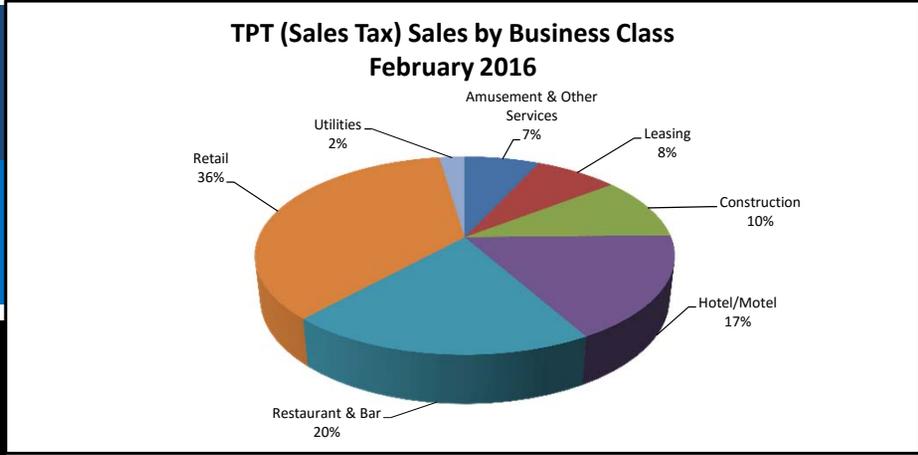




Sales Tax Financial Highlights For the Month of February 2016

12% Sales Tax increase for February YTD over budget	12% Sales Tax increase from prior year February YTD actual	\$987,052 Sales Tax Collections to date above budget
20% Bed Tax increase for February YTD over budget	17% Bed Tax increase from prior year February YTD actual	\$292,412 Bed Tax Collections to date above budget
\$43,268,215 Total City of Sedona Annual FY 15-16 Expenditure Budget		\$13,477,000 Sales Tax Revenue Budget for Fiscal Year 2016



Transaction Privilege Tax Sales by Business Classes (in Millions)

	Amusement & Other Services	Leasing	Construction	Hotel/Motel	Restaurant & Bar	Retail	Utilities	Total
YTD FY 2015	\$16.45	\$19.12	\$28.72	\$43.12	\$46.46	\$108.06	\$17.08	\$279.01
YTD FY 2016	\$20.13	\$21.16	\$28.47	\$50.71	\$56.80	\$118.12	\$16.02	\$311.41
Change from prior YTD	22%	11%	-1%	18%	22%	9%	-6%	12%
Difference in Sales	\$3.68	\$2.04	(\$0.26)	\$7.59	\$10.35	\$10.06	(\$1.06)	\$32.40

Sales & Bed Tax Revenue Comparison Through February YTD

